

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Bourne  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2007  
**Current Dates:** 06/01/07 - 06/30/07  
**Cumulative Dates:** 01/01/07 - 06/30/07

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	684	421.20	1	4,074	6,644.20	10	34,354.17	19.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,817.14	0.0%
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	684	421.20	1	4,074	6,644.20	10	38,171.31	
LI % of Total	0.9%	1.4%	4.5%	1.2%	4.6%	4.6%	12.7%	
Residential New Construction	0	0.00	0	0	0.00	0	19,800.57	0.0%
Residential Conservation Service	2,167	3,156.21	9	43,709	15,885.79	61	64,892.33	24.5%
Energy Star Lighting	23,712	849.45	3	34,841	1,706.40	74	25,472.90	6.7%
Energy Star Appliance	2,476	700.00	6	10,674	4,935.00	53	16,981.93	29.1%
Res Subtotal	28,355	4,705.66	18	89,224	22,527.19	188	127,147.73	
Res % of Total	37.7%	15.3%	81.8%	26.0%	15.7%	85.8%	42.3%	
C&I New Construction	0	0.00	0	20,757	1,905.90	2	4,907.53	38.8%
C&I Large Retrofit	0	0.00	0	21,758	25,799.58	1	5,802.59	444.6%
C&I Small Retrofit	33,040	14,656.24	1	142,380	59,000.65	12	59,895.55	98.5%
C&I Govt New Construction	0	0.00	0	0	0.00	0	2,828.16	0.0%
C&I Govt Small	12,684	10,923.00	1	53,862	25,766.80	4	37,970.74	67.9%
C&I Govt Large	0	0.00	0	0	0.00	0	21,659.96	0.0%
C&I Products & Services	512	54.00	1	11,026	2,144.00	2	1,852.63	115.7%
C&I Subtotal	46,236	25,633.24	3	249,783	114,616.93	21	134,917.16	
C&I % of Total	61.4%	83.3%	13.6%	72.8%	79.7%	9.6%	44.9%	
Report Total	75,275	30,760.10	22	343,081	143,788.32	219	300,236.20	
Budget Comparison					143,788.32		300,236.20	47.9%